



Perry Park Water and Sanitation District
5676 West Red Rock Drive
Larkspur, Colorado 80118
perryparkwsd.colorado.gov

Work Session – July 9, 2025

Board Members Present

Brian Arthurs
Tony Lucas
Julia McCusker
James Maras
Gary Peterson

Visitors

Staff / Consultants in Attendance

Melissa Keathley – Utility Assistant
Diana Miller – District Manager
Will Parker – Semocor, Inc.

1.0 Call To Order

The Work Session was called to order at 9:00.

2.0 Wastewater Treatment Plant Projects – Funding Options Discussion

The Board discussed the Wastewater Treatment Plant Projects and potential strategies regarding timing and funding. The Board reviewed the unofficial 1st Quarter 2025 Financial Statement to get a better understanding of the financial position of the District.

The Board reviewed documents related to the leading bidder for the Waucondah Wastewater Treatment Plant (WWTP) project and discussed the cost difference between the bid and previously provided estimates.

Rough calculations of the total costs associated with the two projects (Waucondah WWTP and Sageport WWTP) were compiled and loan opportunities as presented by DA Davidson at the June 18, 2025, Regular Board Meeting were reviewed. Board members agreed that repayment of a loan that would fully fund both WWTP projects was unrealistic considering the number of rate payers in the District.

Discussion continued with a re-cap of other upcoming projects that will require funding. Mr. Parker offered that the Meter Replacement Project could potentially require funds for a year to a year and a half for the installation portion of the project. And, while the radium mitigation project will be funded through the Radium Water Treatment Plant Upgrade Fee, additional funds when the project is complete will be required to dispose of the radium after it is removed during treatment. Another upcoming project mentioned was the potential procurement of property on the East

side of the District for a new water tank that could be partially funded by the Spring Canyon LID (Local Improvement District).

Brainstorming continued among the Board members to explore all possibilities to fund the Wastewater Treatment Plant Projects as planned.

3.0 Adjournment

The Work Session adjourned at 10:45.

James Maras, Secretary