



Perry Park Water and Sanitation District
5676 West Red Rock Drive
Larkspur, Colorado 80118
www.ppwsd.org

Work Session – August 19, 2024

Board Members Present

Brian Arthurs
Tony Lucas
Julia McCusker
James Maras
Gary Peterson

Visitors

Staff / Consultants in Attendance

Diana Miller – District Manager

1.0 Call To Order

The Work Session was called to order at 13:02.

2.0 Discuss Financial Matters

Director McCusker presented a spreadsheet that she had prepared highlighting income and expense data from 2016 thru 2023. The data analysis strongly suggests the need for additional annual rate increases.

The Board discussed rate increases. The District Manager suggested an updated rate study. Director Maras noted that the 2022 rate study prepared by Raftelis had projected rate increases through 2027.

The Board discussed that revenue from property tax is not included in operating revenue because of accounting requirements.

The Board discussed the need to go to monthly billing.

The Board discussed the need to replace existing meters with new smart meters that can provide the District with improved meter readings, allow for monthly billing and provide additional information to Customers.

The Board discussed the potential of replacing mechanical water meters with ultrasonic water meters.

The Board discussed the need for a water meter vendor to meet with the Board to discuss available water meter options.

The Board discussed that the Colorado General Assembly would be in a Special Session at the end of August to hopefully address the property tax issue.

3.0 Adjournment

The Work Session adjourned at 14:55.

Jim Maras, Secretary