



Perry Park Water and Sanitation District
5676 West Red Rock Drive
Larkspur, Colorado 80118
perryparkwsd.colorado.gov

Work Session – March 13, 2025

Board Members Present

Tony Lucas
Julia McCusker
James Maras
Gary Peterson

Visitors

Excused Absence

Brian Arthurs

Staff / Consultants in Attendance

Diana Miller – District Manager
Will Parker – Semocor, Inc.

1.0 Call To Order

The Work Session was called to order at 9:05.

2.0 Water Meter Discussion

The Board discussed the need for a 2025 rate increase. Director Peterson discussed the suggestions in the 2022 Raftelis Rate Study that proposed a 10% rate increase for water related fees, a 6% rate increase for capital improvement fees and a 25% increase for capital improvement fees. Director Peterson offered that the District should not invest additional funds for an updated Raftelis Rate Study.

Director McCusker noted that the improvements to the Sageport Water Treatment plant (SPWTP) for radium removal should be considered unscheduled capital improvements and paid for separately. It was noted that the radium removal could cost up to \$3.0 million and take approximately three years to complete. Director McCusker offered that this could add an additional \$92 (for two-month billing cycle) to each Customer's bill for approximately three years.

Director Lucas raised the concern that Customers with septic systems have expressed regarding capital improvement fee billing. Director Peterson noted that with the proposed radium removal from SPWTP the wastewater treatment plant will need improvements to address the removed radium, again demonstrating that regardless of how an individual's sewage is treated the wastewater treatment plan is an integral part of the system.

It was noted that tap and development fees should be reviewed.

It was noted that the rate discussion will continue at the next meeting.

3.0 Adjournment

The Work Session adjourned at 11:15.

Tony Lucas, Vice President